Monthly Data

Plant:

Bangalore

Year:

2026-27

From Month:

Apr

To Month:

Mar

Monthly Data

Value in Rs Crores

Plant	Product	Com Plan	Q1 Target	Q2 Target	Q3 Target	Q4 Target	Order Book values													Turnover Book values													Balance
							Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	
Bangalore	3 D Printing	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.02	0.25	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.29**	0.01	0.25	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.28**	**0.01**
Bangalore	4G - Cont. Mfg RRU/BBU	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
Bangalore	4G - ODC Mfg	10.00	**0.00**	**0.00**	**5.00**	**5.00**	10.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**10.09**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**10.09**
Bangalore	Aadhar Business/SaaS	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
Bangalore	ADRIN IP Encryptors	0.46	**0.00**	**0.00**	**0.00**	**0.00**	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.46**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.46**
Bangalore	BEL/ Railways - enodeB	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
Bangalore	BSNL 4G/5G POC	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.02**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.02**
Bangalore	C-DoT 4G (Railways)	3.07	**3.07**	**0.00**	**0.00**	**0.00**	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2.41**	1.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1.44**	**0.97**
Bangalore	C-DOT ANRAX Cards (AMC)	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**

Plant	Product	Com Plan	Q1 Target	Q2 Target	Q3 Target	Q4 Target	Order Book values													Turnover Book values													Balance
							Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	
Bangalore	CCTV systems	5.20	**5.20**	**0.00**	**0.00**	**0.00**	5.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**5.20**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**5.20**
Bangalore	Contract Mfg (PCB/SMT/Fabrication)	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.14**	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.01**	**0.13**
Bangalore	Custom Designed base Hardware platform (VHP)	3.27	**0.00**	**0.00**	**0.00**	**0.00**	3.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**3.27**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**3.27**
Bangalore	Cyber security/ SoC	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
Bangalore	Data Centre NEW (ITI)	14.33	**2.50**	**2.83**	**4.50**	**4.50**	1.44	2.19	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**6.23**	1.44	2.19	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**6.23**	**0.00**
Bangalore	Data Centre OLD	22.00	**5.50**	**5.50**	**5.50**	**5.50**	1.10	0.28	3.54	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**5.20**	1.10	0.28	3.54	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**5.20**	**0.00**
Bangalore	Defence AMC	1.50	**0.00**	**0.60**	**0.00**	**0.90**	0.00	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.34**	0.00	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.34**	**0.00**
Bangalore	E1 BEU/ BEU	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
Bangalore	Encryptors Non defence (Natgrid)	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
Bangalore	ERP integration	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.61**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.61**
Bangalore	EVM	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
Bangalore	GSM AMC	5.00	**5.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
Bangalore	HDPE duct/ Water Pipes	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
Bangalore	HDPE: Cont.Mfg	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
Bangalore	IB MHA IP Encry/ NSG	199.39	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
Bangalore	ITBP IP Encryptor	0.00	**0.00**	**75.00**	**75.00**	**70.84**	3.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**3.28**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**3.28**
Bangalore	ITI E-Seva	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
Bangalore	MAHANET	0.00	**0.00**	**0.00**	**0.00**	**0.00**	431.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**431.34**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**431.34**
Bangalore	MCEU	1.32	**0.00**	**0.00**	**0.00**	**0.00**	1.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1.32**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**1.32**

Plant	Product	Com Plan	Q1 Target	Q2 Target	Q3 Target	Q4 Target	Order Book values													Turnover Book values													Balance
							Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	
Bangalore	Mini PDO	11.10	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
Bangalore	Misc Orders: Defence & Government	50.00	**0.00**	**10.00**	**15.00**	**25.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
Bangalore	NGN / AMC	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
Bangalore	NSIL - IP Encryptor with accessories	5.30	**0.00**	**0.00**	**0.00**	**0.00**	5.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**5.34**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**5.34**
Bangalore	ONT 11/28	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
Bangalore	PMO DCN	0.00	**0.00**	**0.00**	**0.00**	**0.00**	11.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**11.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**11.10**
Bangalore	Reliability Lab	2.00	**0.50**	**0.50**	**0.50**	**0.50**	0.10	0.07	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.25**	0.10	0.07	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.25**	**0.00**
Bangalore	Smart Crypto devices	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.40**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.40**
Bangalore	Start up Hub	1.50	**0.38**	**0.38**	**0.38**	**0.38**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
Bangalore	Telecom Testing Labs	2.00	**0.50**	**0.50**	**0.50**	**0.50**	0.09	0.13	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.28**	0.09	0.13	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.27**	**0.01**
Bangalore	Telephones	1.00	**0.00**	**0.00**	**0.50**	**0.50**	6.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**6.52**	0.00	0.00	0.04	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.21**	**6.31**
Bangalore	WiFi Access Point	0.00	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	**0.00**
	SUB TOTAL	338.44	22.65	95.31	106.88	113.62	484.26	3.26	6.29	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.09	4.18	3.26	6.33	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.23	479.86